

# Leicester City Council

## PLAN OF KEY DECISIONS

**On or after 1 December 2017**

What is the plan of key decisions?

As required by legal regulations the Council publishes a document to show certain types of decision known as 'key decisions' that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors). The legislation requires that this document is published 28 clear days before a decision contained in the document can be taken. This document by no means covers all the decisions which the Executive will be taking in the near future.

Details of the other decisions, the City Mayor and the Executive also take can be found at [www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1](http://www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1)

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

Full details of the definition can be viewed at <https://www.leicester.gov.uk/your-council/how-we-work/plan-of-key-decisions/>

What information is included in the plan?

The plan identifies how, when and who will take each key decision, who to contact for more information or to make representations, and in addition where applicable, who will be consulted before the decision is taken.

The plan is published on the Council's website.

Prior to the taking of each executive key decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at <http://www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1>

# Plan of Key Decisions

## On or after 1 December 2017

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#### 1. A place to do business

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| What is the Decision to be taken? | MARKET REDEVELOPMENT PROJECT - ACQUISITION OF 11-15 HORSEFAIR STREET<br>Decision to approve funds to progress the market redevelopment project. |
| Who will decide?                  | City Mayor (Individual Decision)  |
| When will they decide?            |   |
| Who will be consulted and how?    | Market development proposals subject to   |

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|  | public consultation and also through the planning applications process.          |
| Who can I contact for further information or to make representations | <a href="mailto:Mike.Dalzell@leicester.gov.uk">Mike.Dalzell@leicester.gov.uk</a> |

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| What is the Decision to be taken?                                    | FUNDING FOR THE REDEVELOPMENT OF JEWRY WALL MUSEUM                                    |
| Who will decide?   | City Mayor/Executive  |
| When will they decide?   | Not before 1 Nov 2017   |
| Who will be consulted and how?                                       | Stakeholder groups- local history /archaeology groups/friends groups/Historic England |
| Who can I contact for further information or to make representations | <a href="mailto:Sarah.Levitt@leicester.gov.uk">Sarah.Levitt@leicester.gov.uk</a>      |

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| What is the Decision to be taken?                                    | PIONEER PARK - LOCAL GROWTH FUND ALLOCATION<br>To outline the requirement for capital resources of £4.5m secured from the Local Growth Fund (LGF) to be added to the capital programme. |
| Who will decide?   | City Mayor (Individual Decision)  |
| When will they decide?   | Not before 23 Nov 2017  |
| Who will be consulted and how?                                       | Planning application consultation.  |
| Who can I contact for further information or to make representations | <a href="mailto:Louise.seymour@leicester.gov.uk">Louise.seymour@leicester.gov.uk</a>  |

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| What is the Decision to be taken?                                    | NEW OPPORTUNITIES<br>To approve the investment in new opportunities through the use of New Opportunities funding. |
| Who will decide?   | City Mayor/Executive  |
| When will they decide?   | Not before 1 Dec 2017   |
| Who will be consulted and how?                                       | None.   |
| Who can I contact for further information or to make representations | <a href="mailto:Matthew.Wallace@leicester.gov.uk">Matthew.Wallace@leicester.gov.uk</a>                            |

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| What is the Decision to be taken? | BUSINESS RATES POOL FUNDING<br>As accountable body to the LLEP, decision to delegate authority to the Strategic Director City, Development and Neighbourhoods to sign off individual project allocations from the 16/17 Business Rates Pool for economic development investment projects, as recommended by the LLEP. |
| Who will decide?                  | City Mayor/Executive  |

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| When will they decide?   | Not before 1 Dec 2017   |
| Who will be consulted and how?                                       | The appraisal and decision making process for projects to receive investment involves multiple LLEP stakeholders from the public, private and voluntary sectors. The individual projects recommended for investment will be appraised and decided according to process set out in the LLEP's Local Assurance Framework. |
| Who can I contact for further information or to make representations | <a href="mailto:David.Wright@leicester.gov.uk">David.Wright@leicester.gov.uk</a>  |

## 2. Getting about in Leicester

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| What is the Decision to be taken?                                    | <p>VAUGHAN WAY / GREAT CENTRAL STREET HIGHWAY AND CONNECTIVITY IMPROVEMENTS</p> <p>To consider the proposal to deliver a further phase of the Connecting Leicester programme which focusses on enhanced pedestrian and cycle links between the City Centre and the Waterside area. Specifically this includes a new super crossing on Vaughan Way and highway and public realm works to create a new pedestrian environment on part of Great Central Street.</p> <p>This requires capital resources of £2.9M to be allocated towards highway, pedestrian and cycleway improvements.</p> |
| Who will decide?   | City Mayor (Individual Decision)  |
| When will they decide?   | 21 Nov 2017   |
| Who will be consulted and how?                                       | Public, stakeholder and planning application consultation carried out on each scheme as appropriate.  |
| Who can I contact for further information or to make representations | <a href="mailto:Andrew.smith@leicester.gov.uk">Andrew.smith@leicester.gov.uk</a>  |

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| What is the Decision to be taken?                                    | LEICESTER NORTH WEST MAJOR TRANSPORT SCHEME PHASE 2   |
| Who will decide?   | City Mayor/Executive  |
| When will they decide?   | Not before 1 Dec 2017   |
| Who will be consulted and how?                                       | Public consultation undertaken of scheme design. Ongoing engagement with stakeholders and County Council.   |
| Who can I contact for further information or to make representations | <a href="mailto:John.Dowson@leicester.gov.uk">John.Dowson@leicester.gov.uk</a> / <a href="mailto:Joanna.Aitken@leicester.gov.uk">Joanna.Aitken@leicester.gov.uk</a> |

### 3. A low carbon city

No decisions due to be taken under this heading for the current period.

### 4. The built and natural environment

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| What is the Decision to be taken?                                    | TECHNICAL SERVICES REVIEW - TRANSFORMING DEPOTS<br>To approve a programme of rationalisation, disposal and improvement of the Council's depots. Planned capital expenditure is expected to be funded from the proceeds of disposals. |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Dec 2017  |
| Who will be consulted and how?                                       | No external consultation is required, as this relates to the Council's operational arrangements.   |
| Who can I contact for further information or to make representations | <a href="mailto:Philip.Davison@leicester.gov.uk">Philip.Davison@leicester.gov.uk</a>   |

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| What is the Decision to be taken?                                    | WATERSIDE OFFICE LETTING SPACE<br>Decision to take an option to lease up to 17,000sqft of new office space in Waterside for onward letting to external businesses and organisations to promote economic development. |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Dec 2017  |
| Who will be consulted and how?                                       | Consultation is not required to take an option to lease.   |
| Who can I contact for further information or to make representations | <a href="mailto:louise.seymour@leicester.gov.uk">louise.seymour@leicester.gov.uk</a>   |

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| What is the Decision to be taken?                                    | THE REFURBISHMENT/<br>RECONFIGURATION OF GOSCOTE HOUSE                               |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Dec 2017  |
| Who will be consulted and how?                                       | Housing Scrutiny Commission  |
| Who can I contact for further information or to make representations | <a href="mailto:Simon.Nicholls@leicester.gov.uk">Simon.Nicholls@leicester.gov.uk</a> |

### 5. A healthy and active city

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| What is the Decision to be taken?                                    | FUTURE MODEL OF INTEGRATED LIFESTYLE SERVICES  |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Dec 2017  |
| Who will be consulted and how?                                       | Providers, service users, public and other stakeholders primarily through meetings, questionnaires and interviews. |
| Who can I contact for further information or to make representations | <a href="mailto:Jo.Atkinson@leicester.gov.uk">Jo.Atkinson@leicester.gov.uk</a>                                     |

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| What is the Decision to be taken?                                    | SPORTS AND LEISURE SERVICES REVIEW   |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Dec 2017  |
| Who will be consulted and how?                                       | Providers, service users, public and other stakeholders primarily through meetings, questionnaires and interviews. |
| Who can I contact for further information or to make representations | <a href="mailto:Andrew.Beddow@leicester.gov.uk">Andrew.Beddow@leicester.gov.uk</a>                                 |

## 6. Providing care and support

No decisions due to be taken under this heading for the current period.

## 7. Our children and young people

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| What is the Decision to be taken?                                    | ADDITIONAL SCHOOL PLACES<br>To approve capital funding for additional school places for 2017/18 and 2018/19 academic years. |
| Who will decide?   | City Mayor/Executive  |
| When will they decide?   | Not before 1 Dec 2017   |
| Who will be consulted and how?                                       | Schools.  |
| Who can I contact for further information or to make representations | <a href="mailto:Rob.thomas@leicester.gov.uk">Rob.thomas@leicester.gov.uk</a>  |

## 8. Our neighbourhoods and communities

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| What is the Decision to be taken? | TRANSFORMING NEIGHBOURHOOD SERVICES - EAST AND CENTRAL AREA<br>To: <ul style="list-style-type: none"> <li>• Provide an overview of progress to date of the Transforming Neighbourhood Services (TNS) Programme.</li> </ul> |
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|  | <ul style="list-style-type: none"> <li>• Present a summary of the results of engagement work and consultation carried out in the East and Central area of the city.</li> <li>• Present a model for the East and Central area of the city for approval to proceed into delivery phase.</li> </ul> |
| Who will decide?   | Assistant City Mayor - Neighbourhood Services  |
| When will they decide?   | Not before 1 Nov 2017  |
| Who will be consulted and how?                                       | Public and stakeholder consultation will be carried out online.  |
| Who can I contact for further information or to make representations | <a href="mailto:Lee.Warner@leicester.gov.uk">Lee.Warner@leicester.gov.uk</a> / <a href="mailto:Shilen.Pattni@leicester.gov.uk">Shilen.Pattni@leicester.gov.uk</a>  |

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| What is the Decision to be taken?                                    | <p><b>PUBLIC SPACES PROTECTION ORDER (NEW PSYCHOACTIVE SUBSTANCES &amp; STREET DRINKING)</b></p> <p>To introduce a city wide Public Space Protection Order for New Psychoactive Substances &amp; Street Drinking.</p>   |
| Who will decide?   | City Mayor (Individual Decision)  |
| When will they decide?   | Not before 1 Nov 2017   |
| Who will be consulted and how?                                       | <p>The decision to consult was taken in response to a large number of complaints received by the city council from both members of the public and partners (inc the police). The city council as a result has undertaken a public consultation (both online and via the use of hardcopy questionnaires);</p> <p><u>Continuation of Street Drinking PSPO</u><br/>765 responses received; 664 (86.80%) stated that they considered that street drinking was still an issue in the city. Furthermore, 682 of the respondents (89.15%) stated that they supported the continuation of the street drinking order.</p> <p><u>NPS PSPO</u><br/>658 responses were received, the majority 86.02% of the 658 respondents stated that they supported the use of citywide NPS order.</p> |
| Who can I contact for further information or to make representations | <a href="mailto:Daxa.Pancholi@leicester.gov.uk">Daxa.Pancholi@leicester.gov.uk</a>  |

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| What is the Decision to be taken?                                    | SOCIAL WELFARE ADVICE SERVICE<br>To approve the Social Welfare Advice provision for City residents from October 2018. |
| Who will decide?   | City Mayor/Executive  |
| When will they decide?   | Not before 22 Dec 2017  |
| Who will be consulted and how?                                       | None.   |
| Who can I contact for further information or to make representations | <a href="mailto:Marie.Galton@leicester.gov.uk">Marie.Galton@leicester.gov.uk</a>                                      |

## 9. A strong and democratic council

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| What is the Decision to be taken?                                    | REVENUE BUDGET MONITORING PERIOD 4 2017/18<br>To implement decisions consequential to the monitoring of expenditure in 2017/18 Period 4. |
| Who will decide?   | City Mayor (Individual Decision)   |
| When will they decide?   | Not before 24 Nov 2017   |
| Who will be consulted and how?                                       | Overview Select Committee – date to be advised.  |
| Who can I contact for further information or to make representations | <a href="mailto:Alison.Greenhill@leicester.gov.uk">Alison.Greenhill@leicester.gov.uk</a>   |

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| What is the Decision to be taken?                                    | CAPITAL MONITORING 2017/18 - PERIOD 4<br>Decisions consequential to the monitoring of expenditure in 2017/18 (if any). |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Dec 2017  |
| Who will be consulted and how?                                       | Overview Select Committee, date to be advised.   |
| Who can I contact for further information or to make representations | <a href="mailto:Alison.Greenhill@leicester.gov.uk">Alison.Greenhill@leicester.gov.uk</a>                               |

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| What is the Decision to be taken?                                    | REVENUE BUDGET MONITORING 2017/18 PERIOD 6<br>Decisions consequential to the monitoring of expenditure in 2017/18 (if any). |
| Who will decide?   | City Mayor/Executive  |
| When will they decide?   | Not before 1 Dec 2017   |
| Who will be consulted and how?                                       | Overview Select Committee – date to be advised.   |
| Who can I contact for further information or to make representations | <a href="mailto:Alison.Greenhill@leicester.gov.uk">Alison.Greenhill@leicester.gov.uk</a>                                    |

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| What is the Decision to be taken? | CAPITAL MONITORING 2017/18 PERIOD 6 |
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|  | Decisions consequential to the monitoring of expenditure in 2017/18 (if any).            |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Dec 2017  |
| Who will be consulted and how?                                       | Overview Select Committee – date to be advised.  |
| Who can I contact for further information or to make representations | <a href="mailto:Alison.Greenhill@leicester.gov.uk">Alison.Greenhill@leicester.gov.uk</a> |

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| What is the Decision to be taken?                                    | REVENUE BUDGET MONITORING 2017/18 PERIOD 9<br>Decisions consequential to the monitoring of expenditure in 2017/18 (if any). |
| Who will decide?   | City Mayor/Executive  |
| When will they decide?   | Not before 1 Feb 2018   |
| Who will be consulted and how?                                       | Overview Select Committee – date to be advised.   |
| Who can I contact for further information or to make representations | <a href="mailto:Alison.Greenhill@leicester.gov.uk">Alison.Greenhill@leicester.gov.uk</a>                                    |

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| What is the Decision to be taken?                                    | CAPITAL MONITORING 2017/18 PERIOD 9<br>Decisions consequential to the monitoring of expenditure in 2017/18 (if any). |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Feb 2018  |
| Who will be consulted and how?                                       | Overview Select Committee, date to be advised.   |
| Who can I contact for further information or to make representations | <a href="mailto:Alison.Greenhill@leicester.gov.uk">Alison.Greenhill@leicester.gov.uk</a>                             |

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| What is the Decision to be taken?                                    | REVENUE OUTTURN 2017/18<br>Decisions consequential to the monitoring of expenditure in 2017/18 (if any). |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 May 2018  |
| Who will be consulted and how?                                       | Overview Select Committee – date to be advised.  |
| Who can I contact for further information or to make representations | <a href="mailto:Alison.Greenhill@leicester.gov.uk">Alison.Greenhill@leicester.gov.uk</a>                 |

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| What is the Decision to be taken? | CAPITAL OUTTURN 2017/18<br>Decisions consequential to the monitoring of expenditure in 2017/18 (if any). |
| Who will decide?                  | City Mayor/Executive   |
| When will they decide?            | Not before 1 May 2018  |

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| Who will be consulted and how?                                       | Overview Select Committee, date to be advised.   |
| Who can I contact for further information or to make representations | <a href="mailto:Alison.Greenhill@leicester.gov.uk">Alison.Greenhill@leicester.gov.uk</a> |

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| What is the Decision to be taken?                                    | CAPITAL PROGRAMME 2018/19 to 19/20<br>To recommend a capital programme to the Council    |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Dec 2017  |
| Who will be consulted and how?                                       | Consultation with Scrutiny prior to the Council meeting                                  |
| Who can I contact for further information or to make representations | <a href="mailto:Alison.greenhill@leicester.gov.uk">Alison.greenhill@leicester.gov.uk</a> |

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| What is the Decision to be taken?                                    | HOUSING REVENUE ACCOUNT 2018/19<br>BUDGET AND CAPITAL PROGRAMME<br>To recommend a budget, rent level and capital programme to the Council |
| Who will decide?   | City Mayor/Executive  |
| When will they decide?   | Not before 1 Jan 2018   |
| Who will be consulted and how?                                       | Consultation with Scrutiny and Tenants' Forum prior to the Council meeting  |
| Who can I contact for further information or to make representations | <a href="mailto:chris.burgin@leicester.gov.uk">chris.burgin@leicester.gov.uk</a>  |

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| What is the Decision to be taken?                                    | GENERAL FUND REVENUE BUDGET<br>2018/19 TO 2020/21<br>To recommend a revenue budget to the Council |
| Who will decide?   | City Mayor/Executive  |
| When will they decide?   | Not before 1 Feb 2018   |
| Who will be consulted and how?                                       | Consultation with Scrutiny prior to the Council meeting   |
| Who can I contact for further information or to make representations | <a href="mailto:Alison.greenhill@leicester.gov.uk">Alison.greenhill@leicester.gov.uk</a>          |

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| What is the Decision to be taken? | INVESTMENT PROPERTY<br>To approve the purchase of investment property through use of Investment Property funding. |
| Who will decide?                  | City Mayor/Executive  |
| When will they decide?            | Not before 1 Dec 2017   |
| Who will be consulted and how?    | None.   |
| Who can I contact for further     | <a href="mailto:Matthew.Wallace@leicester.gov.uk">Matthew.Wallace@leicester.gov.uk</a>                            |

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| information or to make<br>representations |  |
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